

العراق - كركوك

Statement of resources and expenses for the year 2014

Current year	Details
Dinar	
	Organization resources
500.000	Members participations
000	Received donations\ indicating the type of internal or external and the name of the donor
252,752,780	Grants received from others\ indicating the type of internal or external and the name and details of the received grants
000	Wills/indicating the type of internal or external
000	Donations and gifts\ indicating the type of internal or external
000	Revenues generated from activities and projects of the Organizations
000	Other resources (loan from the Chairman of the (Administrative Board
108,000	Add: excess of the previous year) increase in (resources for expenses for the previous year
000	deduct: the previous year's deficit (shortage of (resources for expenses for the previous year
253,360,780	Total Organization resources

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Annual outgoings

-:I. fixed expenses (purchased during the year) and includes

000	Furniture, electrical and electronic devices -
	and cooling/mentioned by type
000	
	Cars -
000	generators -
000	
	Other (other than those mentioned in the -
	above, mentioned by type)
000	-
000	Total fixed outgoings

-:II.Variable expenses and include

3000.000	Salaries and wages paid to employees of the -
	Organization
000	Fuel and oil -
250.000	Stationary and publications -
000	Water and Electricity -
150.000	Maintenance expenses of buildings, furniture, -
	equipment and machinery
000	Publicity and advertisement -
300.000	Entertainment expense -
000	Travel and deployment for activity -
720.000	Communication and internet -
3000.000	Employees' transport expenses -
	-

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000	Belongings and subscriptions -
000	Employees training wages -
1800.000	Rent of the headquarters and branches -
11,000	Bank services -
000	Taxes and fees paid to the State -
000	Grants and contributions to others -
125,750	(annually %10) Depreciations -
000	Presents for others. -
342,859,000	mentioned by /(activities)Other expenses - -conferences-sia sympo -type training -publications-exhibitions media -advocacy campaign-courses Grants from) .awareness sessions (organizations
352.215.750	Total variable expenses
352,215,750	+fixed costs) =Total annual expenses (variable costs
98. 854.970	Surplus (deficit) of current process= (total (resources – the total annual expenses